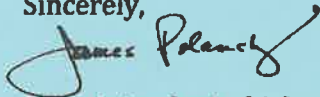


Dear Resident:

We remain in the midst of fiscally challenging times. In light of the property tax cap and increases in mandated costs, we must continue to carefully analyze and prioritize expenditures and revenue sources in an effort to maximize financial efficiencies. As we navigate through the 2018-2019 budget development process, we encourage you to share your ideas and assist the administration and Board of Education in developing a responsible budget that considers the needs of our students and the taxpayer burden. Budget development sessions are listed below. These sessions are designed to enable residents to better understand and participate in the process. Please place the dates on your calendars and plan to join us at any or all of the upcoming meetings.

Sincerely,



Superintendent of Schools

2018-2019 BUDGET DEVELOPMENT CALENDAR BY TOPIC	
Monday, February 5, 2018	Tax Levy Limit Presentation
Monday, February 26, 2018	Budget Overview/Board of Education, Central Administration and Transportation
Monday, March 12, 2018	Employee Benefits, Debt Service, Fund Transfers and Capital
Monday, March 26, 2018	Instruction and Staffing
Monday, April 9, 2018	Revenues/Budget Review
Monday, April 16, 2018	Budget Adoption
Monday, May 7, 2018	Budget Hearing
Tuesday, May 15, 2018	Budget Vote/Board of Education Election

All presentations will occur during public board meetings/workshops in the Jack Abrams STEM Magnet School auditorium. Public Session – 7:30PM

The budget vote & election will be held on Tuesday, May 15, 2018 at Huntington High School from 6:00 AM – 9:00 PM.